Juvenile Correctional Facility Population Activity

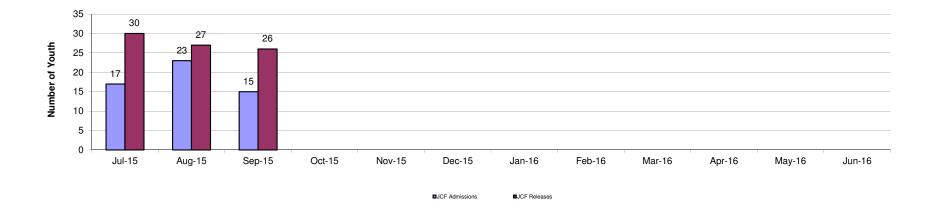
Fiscal Year 2016

There were 73.3% more releases than admissions during the month of September. The statewide month end population for September 2015 (234) is 17.6% less than the month end population for September 2014 (284).

Statewide JCF Activity Summary

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	FY16 Avg
JCF Admissions	17	23	15										55	18.3
JCF Releases	30	27	26										83	27.7
Month End Population	247	242	234										N/A	241.0

Statewide JCF Admissions and Releases FY16

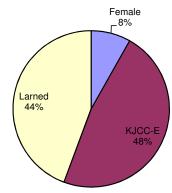


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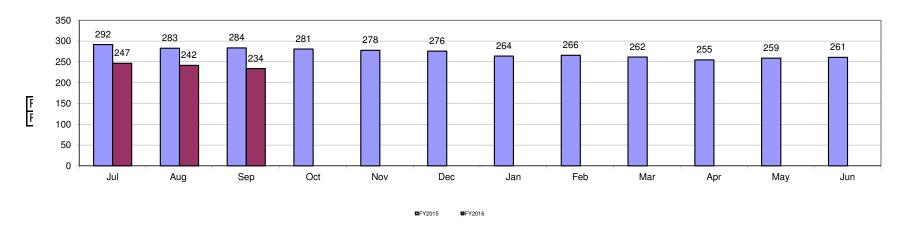
Statewide JCF Month End Population

The average month end population for FY16 (241) is 11.4% lower than the average month end population during FY15 (272).

FY16 Average: Youth JCF Placement Distribution



Statewide Juvenile Correctional Facility Month End Population

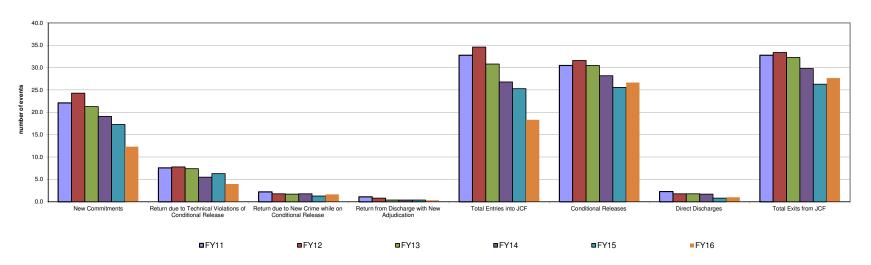


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Fiscal Year Flashback
Census Events: Average Monthly Frequency

		Celis	us Event	S. Averaç	ge Monti	ny Frequ	ency			
	1408	£409	FYIO	ENT	EXTO	ET13	ETTA	KAND	£416	
New Commitments	25.8	23.7	21.3	22.1	24.3	21.3	19.1	17.3	12.3	
Return due to Technical Violations of Conditional Release	8.7	11.0	8.5	7.6	7.8	7.4	5.5	6.3	4.0	
Return due to New Crime while on Conditional										
Release	1.8	1.8	2.5	2.2	1.8	1.7	1.8	1.3	1.7	İ
Return from Discharge with New Adjudication	0.7	1.0	1.1	1.1	0.8	0.4	0.4	0.4	0.3	1
Total Entries into JCF	37.0	37.5	33.4	32.8	34.6	30.8	26.8	25.3	18.3	İ
Conditional Releases	40.5	37.7	33.2	30.5	31.6	30.5	28.2	25.6	26.7	İ
Direct Discharges	1.5	1.6	1.7	2.3	1.8	1.8	1.7	0.8	1.0	
Total Exits from JCF	42.0	39.3	34.8	32.8	33.4	32.3	29.8	26.3	27.7	Ì

Statewide Average JCF Census # Events Across Years



JCF Detail: Statewide

Youth Entering All JCF	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
New Commitments	10	17	10										37	12.3
Return due to Technical Violations of														
Conditional Release	5	4	3										12	4.0
Return due to New Crime while on Conditional														
Release	2	2	1										5	1.7
Return from Discharge with New Adjudication	0	0	1										1	0.3
l otal Entries into JCF	17	23	15										55	18.3
Variab Friding Facility														Monthly
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Avg
Conditional Releases	30	25	25										80	26.7
Direct Discharges	0	2	1										3	1.0
lotal Exits from Facility	30	27	26										83	27.7
														Monthly
Month End Population	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Avg
Total # Youth placed in JCF on last day of the			-							•				
month	247	242	234											241.0

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JCF Detail: Females

Youth Entering Females														Monthly
Touth Entering Females	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Avg
New Commitments	2	3	2										7	2.3
Return due to Technical Violations of														
Conditional Release	2	2	0										4	1.3
Return due to New Crime while on Conditional														
Release	1	0	0										1	0.3
Return from Discharge with New Adjudication	0	0	0										0	0.0
Transferring In from another JCF (N/A)	0	0	0										0	0.0
Total Entries into JCF	5	5	2										12	4.0
Wasselle Freiting Families														Monthly
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Avg
Transferred out to another JCF (N/A)														
	0	0	0							-			0	N/A
Conditional Releases	0 3	0 5	0											N/A 3.7
(/	0 3 0	0 5 0	3										0	
Conditional Releases	0 3 0 3	0 5 0 5	0 3 0 3										0 11	3.7
Conditional Releases Direct Discharges Total Exits from Facility	0 3 0 3	0 5 0 5	0 3 0 3										0 11 0	3.7 0.0
Conditional Releases Direct Discharges	J	0 5 0 5 Aug-15	0 3 0 3		Nov-15		Jan-16	Feb-16	Mar-16	Apr-16	May-16		0 11 0 11	3.7 0.0 3.7
Conditional Releases Direct Discharges Total Exits from Facility	J	0 5 0 5 Aug-15	0 3 0 3		Nov-15		Jan-16	Feb-16	Mar-16	Apr-16	May-16		0 11 0 11	3.7 0.0 3.7 Monthly

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JCF Detail: Kansas Juvenile Correctional Complex

Youth Entering KJCC	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
New Commitments	8	14	8										30	10.0
Return due to Technical Violations of														
Conditional Release	3	1	3										7	2.3
Return due to new crime while on conditional														
release	1	2	1										4	1.3
Return from Discharge with New Adjudication	0	0	1										1	0.3
Transferring In from another JCF	6	0	1										7	2.3
Total Entries into JCF	18	17	14										49	16.3
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Transferred out to another JCF	9	0	8										17	5.7
Conditional Releases	22	12	8										42	14.0
Direct Discharges	0	2	1										3	1.0
Total Exits from Facility	31	14	17										62	20.7
Month End Population	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Monthly Avg
Total # Youth placed in JCF on last day of the														

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JCF Detail: Larned Juvenile Correctional Facility

Youth Entering Larned Facility	lul 45	Aug 15	Con 15	Oct 15	New 15	Dog 15	lan 16	Fab 16	May 16	Anu 16	May 16	lum 16	Total	Monthly
N 0 "	Jui-15	Aug-15	Sep-15	Oct-15	NOV-15	Dec-15	Jan-16	rep-16	Mar-16	Apr-16	May-16	Jun-16	Total	Avg
New Commitments	0	0	0										0	0.0
Return due to Technical Violations of														
Conditional Release	0	0	0										0	0.0
Return due to New Crime while on Conditional														
Release	0	0	0										0	0.0
Return from Discharge with New Adjudication	0	0	0										0	0.0
Transferring In from another JCF	9	0	8										17	5.7
Total Entries into JCF	9	0	8										17	5.7
v = =														Monthly
Youth Exiting Facility	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Avg
Transferred out to another JCF	6	0	1							-			7	2.3
Conditional Releases	5	8	14										27	9.0
Direct Discharges	0	0	0										0	0.0
Total Exits from Facility	11	8	15										34	11.3
														Monthly
Month End Population	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total	Avg
Total # Youth placed in JCF on last day of the														
month	114	105	98											105.7

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JCF Month End Summary Management Information For Youth Placed in JCF on Last Day of the Month in FY16

			Statewi	de Sum	mary								
Fiscal Year 2016 Month End													
Length of Stay & Age Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May													
Average Months for all Youth	9.3	9.3	9.6										
Median Months for all Youth	6.4	6.0	6.5										
Average Age All Youth	17.8	17.8	17.8										
Median Age All Youth	17.8	17.8	17.9										

				e Summ								
		Fi	iscal Year	· 2016 Mo	onth End							
Length of Stay & Age	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Months in JCF	4.8	4.2	5.1									
Median Months In JCF	2.9	2.1	2.8									
Average Age	17.1	16.8	16.7									
Median Age	17.1	16.9	16.7									

		Fi	KJCC iscal Year	Summa 2016 Mc								
Length of Stay & Age	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Average Months in JCF	8.7	8.1	8.6									
Median Months In JCF	5.1	4.6	5.2									
Average Age	17.8	17.8	17.9									
Median Age	17.8	17.8	17.9									

			LJCF	Summa	ary								
Fiscal Year 2016 Month End													
Length of Stay & Age Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Ju													
Average Months in JCF	10.7	11.5	11.8										
Median Months In JCF	8.5	8.7	8.7										
Average Age	17.9	18.0	18.0										
Median Age	18.0	18.0	18.2										

